

# WILSON CENTRAL SCHOOL DISTRICT

## 2023-24 BUDGET DEVELOPMENT CALENDAR

<u>DATE</u>	<u>ACTION</u>
October 2022	<i>Meet with Superintendent to review Budget Calendar</i>
November 8, 2022	<i>Board of Education business meeting; Approve Budget Calendar</i>
December 13, 2022	<i>Meet with Superintendent - initial review of expense budget; review 23-24 status quo budget (salary changes only)</i>
December 15, 2022	<i>Administrative Meeting-Wish list received from Administrative team</i>
January 19, 2023	<i>Budget update - present draft budget and state aid estimates; discuss and comment at Administrative Meeting</i>
January 24, 2023	<i>BOE workshop - review draft budget against desired goals; revise goals if necessary.</i>
<b>January TBD</b>	<b><i>Finance committee meeting</i></b> – discuss updates to draft budget; examine opportunities/challenges
February 07, 2023	<i>Budget update - present updated draft budget and state aid estimates; discuss and comment with Superintendent.</i>
<b>February TBD if necessary</b>	<b><i>Finance committee meeting</i></b> – review updated fund balance projections and board direction.
February 28, 2023	<i>Budget workshop - review revised draft budget against desired goals; revise goals if necessary.</i>
March 1, 2023	<i>District must submit information regarding tax levy limit</i>
March 1, 2023	<i>Trustee Petitions</i> – petitions available to prospective board candidates.
March 16, 2023	<i>Budget development</i> – continue to discuss budget and goals at Admin Meeting
March 28, 2023	<i>Budget workshop</i> – present final draft budget.
April 1, 2023	<i>State Budget Adoption</i>
April 1, 2023	<i>Legal Notice</i> – at least 45 days pre-vote and 3 other times
April 11, 2023	<i>Board of Education regular meeting</i> – Adopt 2023-24 Budget
April 12, 2023	<i>Property Tax Report Card</i> – due to SED and newspapers
April 17, 2023	<i>Budget Available</i> – budget available in district offices
April 17, 2023	<i>Trustee Petitions</i> – petitions due in BOE office by 4:00 pm
May 02, 2023	<i>Budget Notice</i> – mailed to residents
May 09, 2023	Budget Hearing
May 16, 2023 (10:00 am to 8:00 pm)	<i>Budget Vote and Trustee Election</i>